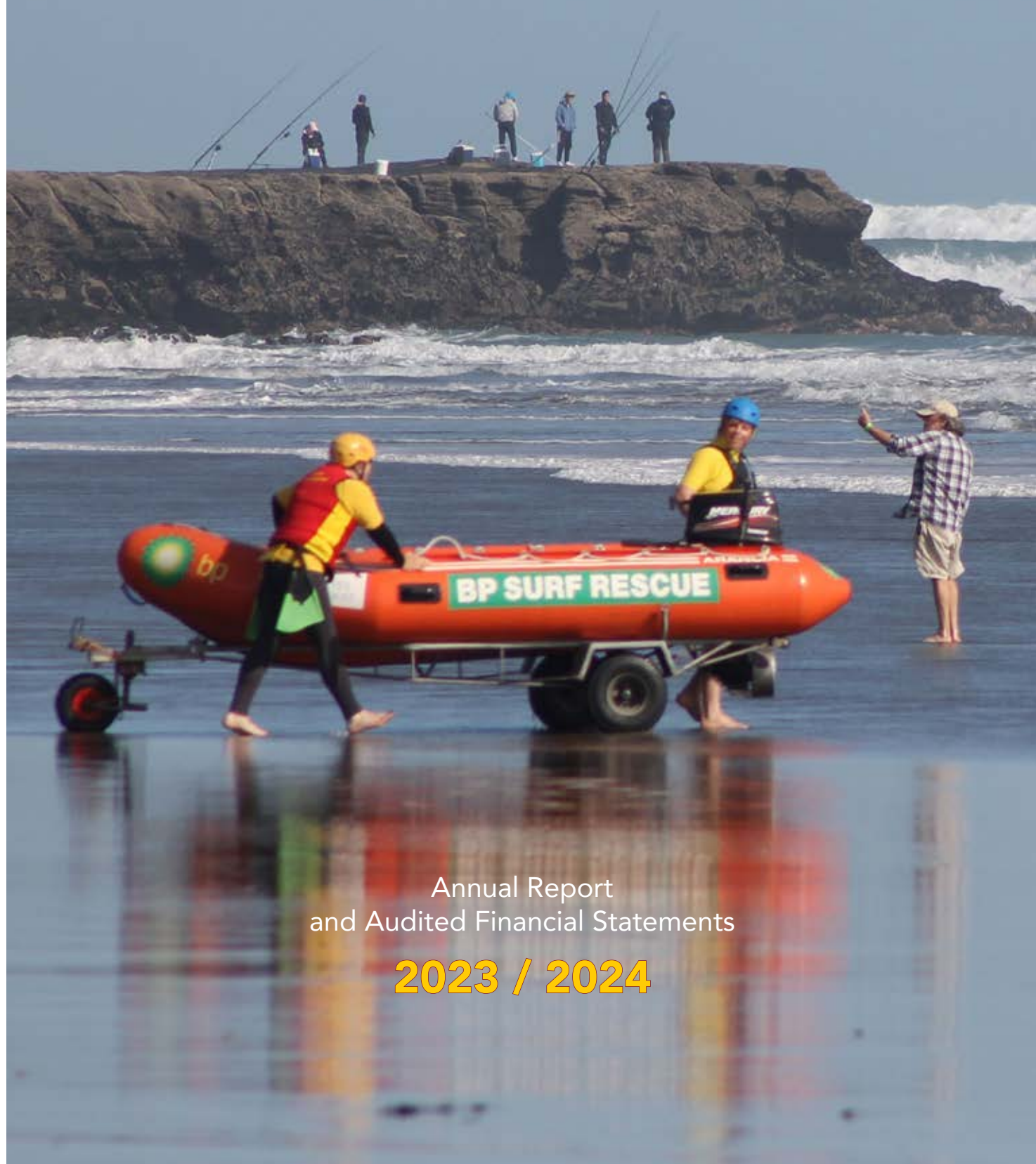


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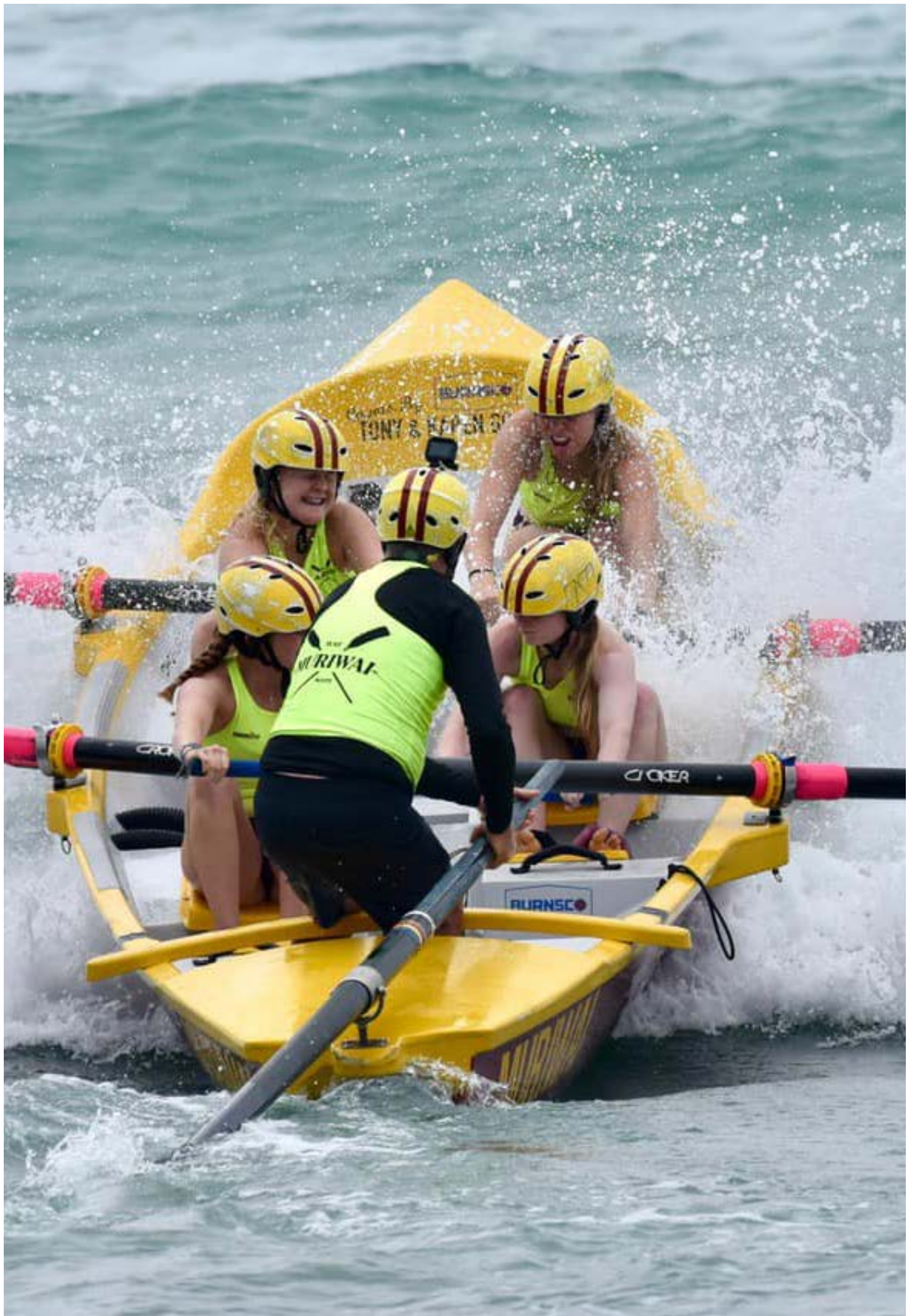
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Volunteer Lifeguard Service



Annual Report
and Audited Financial Statements

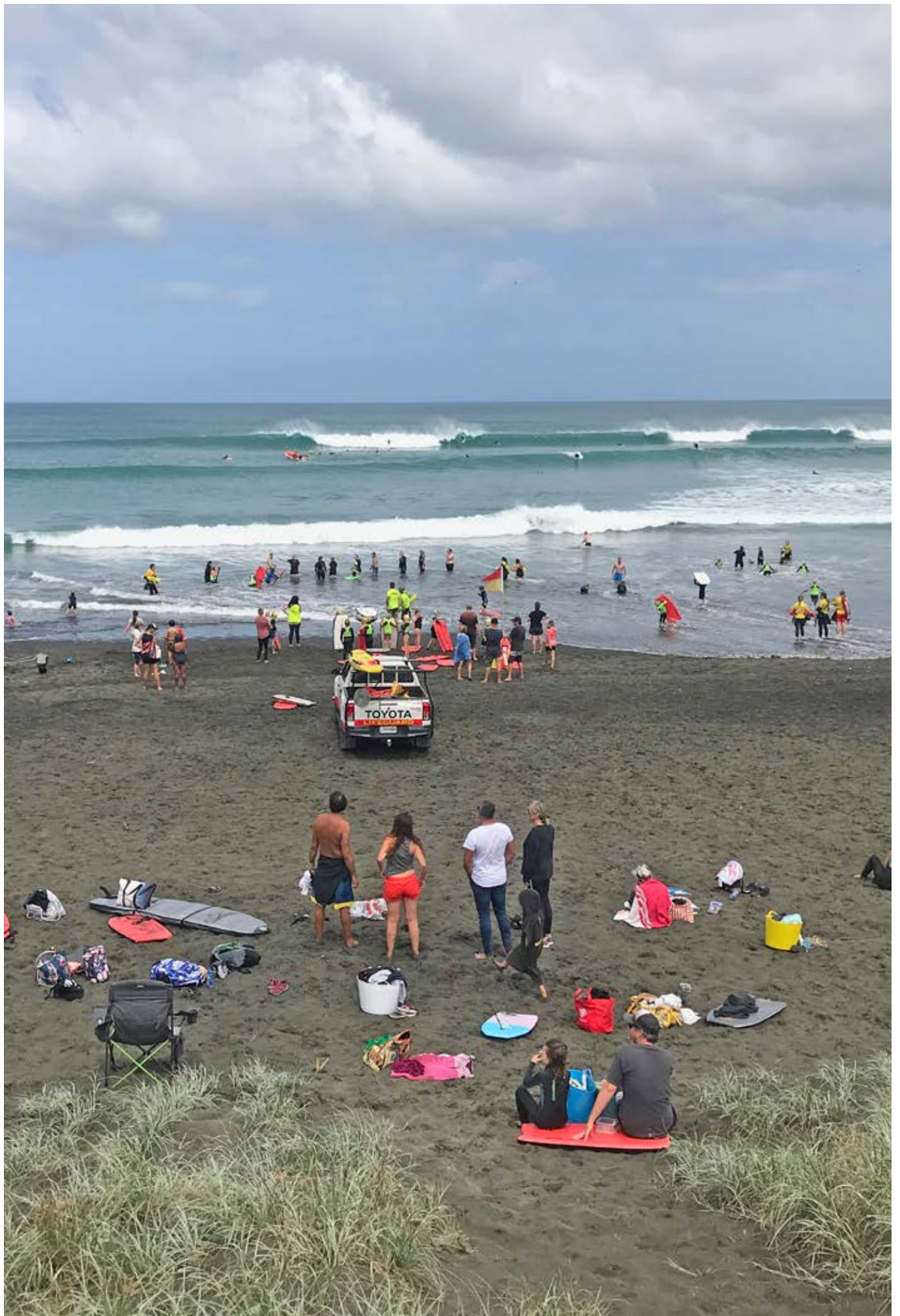
2023 / 2024



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Directory

Management Board

President - Jo Cooper
Chairperson - Michael Ward
Treasurer, Secretary and Administrator -
Kate Ward
Finance and Admin Convenor -
Rob Buchanan
Lifesaving Convenor - Damian Molloy
Membership Convenor - Jayne McCall
Junior Surf Leads - Richard Duckworth
& Evelyn Michael
Senior Sports Convenor - Rob Mihaljevich

Administration

Club Director - Kate Ward
Delegate to SLSNR - Brendan Barry-Walsh
Grants & Sponsorship - Brad Hagstrom
Technology - Anthony O'Meara
Health & Safety - Bryce Pearce

Membership & Social

Social Convenor - Sonia Cannon
Honors & Awards - Neil Reid

Lifesaving

Lifesaving Convenor - Damian Molloy
Head Lifeguard - Tim Draisey
Powercraft Officer - Josh Hirst
SAR Squad Coordinator - Glenn Gowthorpe
Chief Instructor - Oliver Eadie
First Aid Officers - Laurice Sciarone, Georgia Ward
Training Coordinator - Dirk van der Woerd
Powercraft Instructor - Bryce Pearce

Junior Surf

JS Leads - Richard Duckworth
& Evelyn Michael
JS Events Coordinator - Samantha Perkins
JS Sports Coordinator - Heid Watson
JS Gear Steward - Charlie Allen
JS Rookies - Emma Chapman
JS Officials Coordinator - Traci Mihaljevich

Surf Sport

Senior Sports Covenor - Rob Mihaljevich



The Muriwai Volunteer Lifeguard Service gratefully
acknowledges the support of its major sponsors
and funders in 2023/24



LINCOLN ROAD



SURF LIFE SAVING®
NEW ZEALAND



TSA Riley

HALLERTAU

Ministry for Primary Industries
Manatū Ahu Matua



THE
**HUNTING
LODGE**



Waimauku



Kumeu



Te Puna Tahua
LOTTO FUNDS FOR YOUR COMMUNITY





President & Chairman Report 2023-24



Tēnā tātou katoa Nau mai, haere mai. Welcome to the 2023/24 Annual Report.

Thank you for your continued commitment and contribution to our club, beach, and community. We are truly grateful for your ongoing support in ensuring the safety and well-being of others throughout what was, an extended summer season.

This season, we clocked an impressive total of 7586 patrolling hours, with many of you taking the opportunity to up-skill. The longer season demanded greater dedication across all patrols, and we extend our thanks to the patrol leaders and everyone who stepped up putting in the extra hours to keep our beach safe.

Our Search and Rescue Squad remained ready to respond 24/7/365. Hosting the SLSNZ SAR Summit highlighted the importance of long-

distance deployments and practical insights from nationally significant SAR exercises. You can delve deeper into the summit and the season's details in Glenn's report.

Our sports teams—juniors, boaties, and seniors—achieved fantastic results this year. This is a crucial time for our club, and we encourage you to read Rob's report and support the team's youth development initiatives. A big shout-out to the athletes, coaches, and parents for your dedication, which deserves ongoing recognition.

Junior surf, our small rockstars (including families/support crew), remain a critical part of our community. Every Sunday, come rain, hail, or shine - they are committed to the cause. With the older groups stepping in as

coaches and role models, they continue to inspire the younger ones with their dedication and guidance. Our parents, coaches and management team are truly amazing, braving the cold to keep a watchful eye not only on their own kids but also on the others, embodying the spirit of community and care that defines our club. Huge respect for everyone involved in Junior surf – the future of our club.

The rookies had an outstanding season, with new coaches stepping into their roles and pushing the rookies to excel, fostering their ambition to become MVLS guards. We are thrilled to welcome you aboard and are committed to providing the support you need.





Delegate Report: There have been significant changes within both SLSNZ and SLSNR over the past year. Both entities maintain a positive outlook and dedication to NZ lifesaving, communicating regularly with clubs via delegate meetings, mail outs and online portals.

Supporting Our Lifesaving Mission – a huge thank you to our sponsors. We extend ongoing gratitude to our sponsors for their support. Your backing enables us to sustain and enhance our lifesaving operations, ensuring we are always prepared to respond when needed. We also take a moment to remember and honour our past and present

members, as well as those in our community who have passed away. Their contributions and support have left a lasting legacy, and we remain committed to upholding their values.

Trust News: The Muriwai Lifeguard Service Amenities Trust (MLSAT) continues to maintain our club facilities, providing a fit-for-purpose operational base and a community hub. We are immensely thankful to our trustees for their ongoing dedication to our building, community, and MVLS.

A heartfelt thank you to all our volunteers and management team, for donating your time and expertise to ensure the safety and well-being of all who visit or reside in our local area. Your

unwavering commitment and passion are the lifeblood of MVLS, and we are deeply grateful for your contributions.

In conclusion, 2024 has been a year filled with challenges, achievements, and community spirit. Together, we will continue our mission of safeguarding lives at Muriwai Beach. On behalf of the management team, I extend our sincere gratitude for your support, trust, and dedication.

Ngā mihi

Jo Cooper

MVLS President (Acting).

Mike Ward

MVLS Chairman



Life Saving Report 2023-24



The 23/24 season was our first season without any major event limiting the start or duration of it. With this we completed 7586 hours of patrolling, completing a recorded 55 Rescues, 64 Assists, 9 Major First Aid incidents, 86 Minor First Aid incidents, 13 Searches, 2030 Preventative Actions (PA's) involving 20982 members of the public.

The number of rescues was slightly up on the previous seasons, though that can be attributed to the longer season, the number of assists has dropped from 231 last season which shows with the number of PA's being undertaken. Our members have been more active and engaging to keep the public out of harm's way.

It was great to see the number of members upskilling this season, anywhere from gaining IRB Crewman's and/or moving up to IRB Drivers, First Aid and Advanced First Aid and RWC qualifications.

A big thank you to the Patrol Captains for the season, keeping our 6 patrols active and engaged, with the longer season sharing or swapping patrol dates

to accommodate changes amongst yourselves to ensure we had patrols showing up to keep watch on the West Coast's busiest beach.

Tim Draisey
Head Lifeguard



Lifeguard Search and Rescue Squad 2023-24



The Muriwai Volunteer Lifeguard Service's Search and Rescue Squad has had a relatively quiet year when compared to call-out statistics of the past 3-4 years.

This drop off in callouts appears to be driven by fewer visitor numbers and more favourable weather conditions in those areas around Muriwai which have previously experienced flooding and cyclone conditions. Nevertheless, the squad remained dedicated to the task and ready to respond 24/7/365. The squad did respond to a number of minor incidents outside of patrol hours and supported the paid lifeguard service for incidents requiring additional numbers.

New Equipment and Gear

The Muriwai SAR Squad was fortunate to have received Red Cross Cyclone Gabrielle funding to enhance the response capabilities of the squad and increase the safety of both the squad and the community. A number of new items of rescue equipment and personal protective gear have been procured during the year including the following:

New inflatable shelters, flood rescue equipment, portable petrol generator, solar panel, head torches, lights, first

aid equipment, lightweight patient stretcher, glow-sticks, admin pack-up, SLSNZ radios and a custom SAR equipment trailer. These items will now feature in future training exercises, ensuring that the squad are confident and competent to utilise the equipment in future incident responses.

SLSNZ Search and Rescue Summit 11 – 14 April 2024

The Muriwai SAR Squad played host to the SLSNZ 2024 Search and Rescue (SAR) Summit over the period 11-14 April 2024. This year's theme, "Go Light and Long," emphasised the importance of long-distance deployments and practical learnings from nationally significant SAR exercises. The summit combined dynamic theory sessions with operational reviews and intensive scenario-based activities, challenging participants both physically and mentally.

Attendees engaged in risk assessments, hazard identification, and intelligence gathering for police searches. Practical

exercises focused on search patterns for multiple crafts and applying the Coordinated Incident Management System (CIMS) to manage SAR operations.

Muriwai Beach provided an ideal setting for lifeguards and SAR professionals to advance their search and rescue skills and knowledge. This annual event continues to play a crucial role in improving New Zealand's search and rescue capabilities.

Acknowledgements:

Thanks to the dedicated team of 15 Muriwai lifeguards who comprise the SAR Squad and a big thanks to the MVLS committee who work tirelessly behind the scenes supporting numerous projects and administrative efforts that enable the lifeguards to respond to incidents.

Glenn Gowthorpe

SAR Squad Coordinator



Rookie Coordinator's Report 2023-24



I'd like to start off by giving a big thanks to the rookies who participated this year and to all the parents that helped out throughout the season.

The rookies had a fantastic season this year with it being the first with minimal disruptions in many seasons. With it being our first season as rookie coaches, we were unsure of what exactly to expect but quickly settled into the role after meeting our rookies for the season. Our small group of six energetic rookies have taken on every challenge we have thrown at them with a smile on their faces and will all make fantastic lifeguards.

During this season we had a great relationship with Bethells, working with them multiple times. We had the privilege of going to Bethells to do some rock work and explore another lifeguarding environment. While on a Rookie exchange at Bethells, we were extremely lucky enough to be invited onto Ihumoana Island and given exclusive access to explore the house, bush tracks, bird life and the views on the Island, which is usually closed to the public. We made our way around

to Waitakere Bay through a secret bush track where the Rookies practiced some tube rescues and finished off with a rock jump. It was a very special opportunity for our rookies to connect with other rookie lifeguards and explore Ihumoana Island which not many people are given the chance to.

This season we also hosted Bethells for a rookie camp. During the camp the group got to work on their first aid, searches, tube rescues, multiple scenarios and learnt how to put together an IRB. Some other highlights from the camp were the skit night and lifeguard trivia quiz.

Our rookie of the year this season was Josh Irving, he has already shown promising lifeguarding skills including overcoming language barriers whilst educating beachgoers and moving them into the flags. Josh is always respectful during all our rookie sessions and has a strong desire to improve each year.

Finally, we would like to thank everyone who has made our season so great this year. Big thanks to all the rookies for their hard work, and their parents getting them to and from each session. Thanks to the Patrol Captains and their lifeguards who have welcomed our rookies with open arms and led by example. Finally thank you to Karin Meaclem for being not only our Rookie Manager, but also our camp leader and camp mother! Throughout the season, she was always ready to help with anything we needed from liaising with bethells to cooking for an entire camp of rookies, parents and coaches. We couldn't have done the season without you and can't wait to see what these rookies get up to next.

Emma Chapman

Rookie Coordinator

The Muppets



Muppets placed second overall



Margaritas racing at Piha



Maragritas at the NZ trial



The Mullets



The Mullets



Muriwai Surf Boaties Report 2023-24



Mullets on a small wave at Piha

This was a very successful season for the Muriwai Boaties, we attended all of the boat events and had placings for all of our crews.

This was a very successful season for the Muriwai Boaties, we attended all of the boat events and had placings for all of our crews.

The Muppets

One highlight of this year was the inclusion of Brad Seaman as our newest sweep, Brad swept the 'Muppets' under 19 Girls crew, a great surf season saw Brad learn the dark art of sweeping with a few thrills and spills.

They placed second overall in the New Zealand surfboat series. and secured two silver medals at the Nationals.

The Margarita's

The Meerkittens from the previous season decided to row up into the under 23 grade this year as two of them were over 19. They trialed for the NZ team and came a solid third behind the open women and u23 teams that made the team.

The Margarita's rowed well and placed in most of this year's events. They came third in the NZ surfboat series.

The Mullets mixed masters

The Mullets started the season as mixed masters with Lisa as stroke. We won most of the events including the New Zealand surfboat series.

We raced at National masters in a very short course format and came second.

We then raced as opens at the Nationals, we made the top 8 and came 4th in our semi, pretty impressive to knock out a few open crews.

Thanks to all of our supporters, sponsors, mums, dads, fundraisers and the rest of the clubbies for supporting our surf rowing family.

Danny Tenheuver

Muriwai Surf Boaties



Sports Convenor Report Season 2023-24



Sport at Muriwai this past summer can only be described as a success. Our Junior Program reached peaks not seen for many years, Boaties continue to go from strength to strength under the guidance of the indefatigable Danny Tenheuver and enthusiasm of Brad Seamen. Our seniors provided invaluable support to our Junior program, accessed a high level coaching set up thanks to the boards support and achieved some notable success.

Juniors

The junior program has been on the rise for several years and well and truly revealed itself to all this season. Returning coaches Mathew Mihaljevich and Ethan Mckolskey built on their work of the last two years, were joined by Ocean Michael and Maya Duckworth and delivered staggering success and engagement. Ably assisted by first year

junior sports coordinator Heidi Watson a formidable team delivered some incredible results.

Highlights include

- Top junior club at northern region pool champs
- Top NR and second junior club at National Pool Champs
- Top NR club and winner of Cath and Eddie Miller Cup at NR Juniors. With more gold medals than all other clubs combined.
- Ten medals including three gold at Oceans, 13 different athletes won medals due to relay success, showing depth of squad.
- Biggest Oceans team ever of 39
- Cooper Hagstrom first Muriwai individual gold medal in Water event at an Oceans
- First Gold Medal in Relay events at Oceans; U13 Beach and U14 Board

With such a shift to high performance and growth of the squad it is natural that there are some growing pains. With a still young coaching team there were some parents getting too excited about results which caused descension. Also of note is the U14 Athletes graduating are all now so invested in surf sports that they will likely leave the club for a full senior surf training timetable.

It will be the end of an era with many of these junior coaches now moving on to permanent jobs. The club will need to consider options going forward as to a replacement. Combined with the limited amount of seniors staying at the club we will have some issues to work through. We have obtained outstanding results for limited commitment outside of the Glen Cotterill Foundation for the last three years. This will need to change next year. Boaties:





Danny and Brad have a couple of great young womens crews and a dedicated masters crew. They were active in the national surf boat series travelling up and down the North Island. Highlighted by multiple medals at Nationals for our u19 Girls crews and Masters.

It was a shame to see Boats removed from the program for NR champs. There are some issues for the sport to work through.

Seniors

The same issues that plague Seniors for virtually every club still keep the club from thriving. Work commitments for older kids take over to ensure that they can contribute to an ever increasing financial demands of life. Nonetheless we had a core group of 12 who contributed to juniors coaching, attended Northern Region Champs in Whangamata. The club generously contributed \$5,000 to the cost of Senior Coach Joe Wilson. Joe did a great job, however a change in the training nights

meant a number of athletes were no longer able to attend.

In competition we had some memorable results. A gold medal at Northern Regions for our U17 Boys tube rescue stands out. Unfortunately the boys could not do nationals, but all the teams that won medals at nationals were in the Northern Region field. A tight group of seven U15 girls had a great season. The Owen Chapman Carnival saw financial reward for some and was a highlight. Adara Matthews also bucked the trend by becoming the first Muriwai female to paddle a ski at nationals for many years.

Earlier we undertook some pool training with the help of Oliver Eadie. His experience was very valuable and much needed with so many young athletes in seniors. Unfortunately nationals coincided with national waterpolo champs so few could enter. But success was had at Northern Region pool champs, Bridget Mihaljevich with

several top three finishes.

In conclusion we are at an important time for Sports in the club. We have relied on essentially a talented group of young athletes giving up their time to coach. We may need to revert to a traditional paid coach role going forward. I will work with the Junior Team and come up with some solutions.

Thanks for your support through the past year. I am still convinced active club sport involvement for our new young guards repays itself with a commitment to life guarding.

Rob Mihaljevich

Muriwai Sports Convenor



Junior Surf Report 2023-24



After a couple of disrupted seasons thanks to covid and cyclones, the Muriwai Junior Surf training season started at the beginning of term 3 with a keen group of kids turning out to train for the Northern Region and National Pool champs.

With the training provided by our young coaches Matthew, Ethan, Maya and Dylan, their hard work at training throughout term 3 paid off with Muriwai coming first in the junior points for the Northern Region champs and 4th equal in the National champs!

This was followed by a bluebell day for our first club day on the 5th November with 250 kids and parents turning up, keen to get stuck in to a great season of learning about beach safety, lifeguard skill development, fun and camaraderie at the beach!

The first few weeks saw the return of the popular age group team building days and camps which were well attended and supported by both kids and parents. This year's activity at Tree Adventures provided heaps of fun and the opportunity to conquer a few fears and make new friends!

The first interclub carnival at Omaha was also well attended and supported by our sports coordinator Heidi,

junior guard coaches, and a team of enthusiastic parent volunteers helping out as age group managers, officials and water support. Despite inclement weather, the kids had a great time and gave it their all.

The first half of the season finished with a shared lunch and Christmas party – including our resident Santa paying a visit with a big bag of lollies (thanks Nigel – sshh!) and the annual Beach Hop, a great afternoon out paddleboarding the length of the East Coast starting at Long Bay and finishing at Takapuna with a pizza dinner.

Over the Christmas break, three members of the U14 age group (Cooper, Kayla and Summer Rose) participated in the Mini Mount Monster at Mt Maunganui and achieved great results with Kayla and Summer Rose both making the finals and Cooper taking out second in the boy's final.

A keen group of parents and kids also attended the Ruakaka carnival on the

6th January, representing Muriwai with pride and having a great day in the sunshine while it rained in Auckland

The second half of the season started with another bluebell day on the 14th of January – Sunday club days being an opportunity to beat the heat and learn important beach safety skills – win/win!

Sunday club days and midweek trainings continued to be well attended with the support of our hardworking team of volunteer parents, and our junior guards in the Glenn Cotteril Youth Development Programme, who provided water support, coaching and instructed our rookies. The enthusiasm of our junior guards was much appreciated by kids and parents alike and let's face it, they are way cooler than us oldies!

Midweek trainings and twilight surf sports events continued to be well attended, coached by our junior guards with the support of parent volunteers.





February saw the Northern Region Junior champs and U10 Royale at Orewa, again very well attended and supported by parent volunteers, and the coaches and kid's hard work saw Muriwai achieve 1st place in both medal count and points! A first!

Our Ocean's training camp in Papamoa achieved a new record of attendance, and a highlight was the menu, thanks to our catering coordinator Jennai's hard work and organisation. The concert put on by the kids on the last night was very entertaining to say the least!

The training camp was followed by the national championships "Oceans 24" at Mt Maunganui. Under the tutelage of the four young Ocean's coaches, Matthew, Ethan, Ocean and Maya, and with the immense effort put in managing and organising by Heidi and all the parent volunteers over the season, the kids achieved a record number of finals and medals, as well as an amazing number of personal achievements in determination, teamwork and resilience.

A special thanks to those parent volunteers and junior guards who "held

the fort" back at home on the club days for our younger age groups, while our older age groups were away at camps and Oceans.

The last few weekends of the season saw our club champs at Muriwai, unfortunately the weather conditions were not on our side and we didn't manage to complete all water activities, so club champs became "beach champs" this year – but at least we were able to hold them on our home beach unlike the previous season.

Prizegiving was held on the 7th of April due to the timing of Easter this year. A big thank you to our events coordinator Sam for organising with the support of Richard, Heidi and Jennai. A celebration of all the achievements of the season from our sports medalists to all the kids who showed up, participated, challenged themselves and learnt new skills.

Junior surf is a whole whānau activity and relies on volunteers to run so prizegiving was also an important opportunity to thank all the parents and junior guards who volunteer their

time over the season as sports, events and catering co-ordinators, age group managers, coaches, water helpers, BBQ helpers, gear stewards, officials, board trailer (and camp bus) drivers and loaders, fundraisers, photographers, camp parents and cheerleaders for our tamariki!

Despite the challenges of the last few seasons, Muriwai Junior Surf continues to thrive and grow, providing a place to learn beach and water safety skills, have fun, challenge and grow one's ability through surf sport, build lifelong friendships and community and nurture and grow the next generation of lifeguards and future leaders - looking forward to another great season in 24/25!

Nāu tō rourou, nā taku rourouka ora ai te iwi

With your food basket and my food basket the people will thrive

Evelyn Michael Junior Surf Lead

Evelyn Michael

Junior Surf Lead



Social Convenor Report 2023-24



Overview

As the Social Convenor, I am pleased to present the annual report for the 2023-2024 season. This year has been marked by successful events, increased community engagement, and positive feedback from members. Our key events, the "Lamb on the Spit" and "Trivia Night," were highlights of the season, demonstrating the vibrancy and enthusiasm of our community.

Events

1. Start of Season: "Lamb on the Spit" - 4 November 2023

Attendance: 96 members and guests

Overview: The "Lamb on the Spit" event kicked off the season with a festive and welcoming atmosphere. Held at the Surf Club, this event featured a traditional lamb roast and Rotisserie Chicken accompanied by a variety of side dishes and desserts contributed by members.

Highlights: The lamb was donated by Sonia Connon cooked by Bruce Connon. The result was high quality and delicious.

A welcoming speech by the club Chairman set a positive tone for the season.

Feedback: Attendees appreciated the opportunity to reconnect after the offseason and praised the quality of the food. Suggestions for next

year include offering more vegetarian options.

2. "Trivia Night"- 20 April, 2024

Attendance: 180 people

Overview: "Trivia Night" is a popular event, encouraging friendly competition and camaraderie among members. This year's trivia covered a wide range of topics, from history and sports to pop culture and science. There was good attendance from the local community as well as club members.

Highlights:

- Tickets were sold through Eventbrite. This enabled close monitoring of ticket sales and increased marketing opportunities.
- Teams of ten competed for prizes, encouraging teamwork and engagement.
- A professional quizmaster was hired for the event.
- Raffles were held concurrently. Raising \$2,000 for the U23 Boat Crews.

Feedback: Participants enjoyed the diverse range of questions and the competitive yet fun environment. Some suggested incorporating more multimedia questions (e.g., video and audio clips) to add variety and have the questions on the screen. The Quizmaster struggled to manage the crowd and was difficult to hear with the acoustics. I would look at using a different company next time.

Community Engagement

Both events significantly boosted community spirit and engagement. Members expressed their enjoyment and satisfaction, noting the well organized nature and enjoyable activities. New members felt welcomed and integrated into the club, which is vital for our ongoing growth and cohesion.

Recommendations for Next Year

- Increased Involvement: Encourage more member involvement in the planning and execution of events, possibly through volunteer committees.
- Enhanced Marketing: Utilize social media and email newsletters more effectively to promote events and increase attendance.

Conclusion

The 2023-2024 season was a resounding success for our social events, strengthening our community bonds and providing enjoyable experiences for all members. I look forward to building on this success in the coming year, with new ideas and continued dedication to fostering a vibrant and inclusive club culture.

Sonia Connon

Social Convenor



Delegate to SLSNR Report 2023-24



Kia Ora

Prior to the start of the 2023 / 24 season, Surf Lifesaving Northern Region clubs were requested to consult with their membership and formally put to the vote at special meeting on June 21st whether to proceed with a final vote whether to consolidate SLSNR with Surf Lifesaving New Zealand. The vote to proceed with the consolidation was passed unanimously, effective from the 1st of October 2023. A working leadership group of SLSNR members was set up on behalf of all SLSNR clubs to ensure the SLSNZ Statement of expectation around the agreed consolidation was met. The leadership

group reports have been extremely positive and they moved to disband at the most recent Delegate's Meeting to wind up with a big tick from SLSNZ for their commitment to make the transition as seamless as possible.

There have been significant changes in both organizations this season, not the least being Steve Fisher appointed as the CEO of SLSNZ & Zac Franich as the General Manager of SLSNR. The collaboration of the combined organization members has been extremely positive. The combined status when dealing with local & Government level organizations is testament to the achievements in gaining close to the

desired level of funding at a time of cuts across the board in general.

The detailed level of reporting plus follow up to specific queries to clubs directly and via delegate's meetings is impressive and reflective of the positive attitude, dedication to Lifesaving by SLSNZ & SLSNR combined.

Brendan Barry-Walsh

Delegate to SLSNR



2023/24 Performance Report



Performance Report

Muriwai Volunteer Lifeguard Service Incorporated
For the year ended 30 June 2022

Reviewed by Denise Maffey & Associates Ltd

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- 10 Notes to the Performance Report

STILL TO COME

Entity Information

Muriwai Volunteer Lifeguard Service Incorporated For the year ended 30 June 2022

Legal Name of Entity

Muriwai Volunteer Lifeguard Service Incorporated

Entity Type and Legal Basis

Incorporated Society

Registration Number

Incorporated Society Number 223780
Charities Registration Number CC38103

Entity's Purpose or Mission

Our purpose is to provide lifesaving, lifeguarding patrol services and other programmes including training and education on beach and water safety.

Entity Structure

The Management Board is responsible for determining the strategies, policies and financial arrangements of the club. The Board is comprised of the following elected members: Chairman, President, Treasurer, Lifesaving Convenor, Membership Convenor, Surf Convenor, and Sport Convenor, and up to two co-opted members.

Main Sources of Entity's Cash and Resources

Our main source of funding our lifesaving operations is grants from SLSNZ and SLSNR. Other income comes from members subscriptions, sponsorship, and trading income from bar and merchandise.

Main Methods Used by Entity to Raise Funds

Our main source of funding our lifesaving operations is grants from SLSNZ and SLSNR. Other income comes from members subscriptions, sponsorship, and trading income from bar operations and merchandise sales.

Entity's Reliance on Volunteers and Donated Goods or Services

All lifesaving operations and club committees are run and fully staffed by volunteers. Paid staff are employed for administration, bar operations and sport coaching.

Physical Address

100 Jack Butt Lane, RD1, WAIMAUKU, NEW ZEALAND, 0881

Postal Address

PO Box 526, Kumeu, KUMEU, NEW ZEALAND, 0841

Approval of Financial Report

Muriwai Volunteer Lifeguard Service Incorporated

For the year ended 30 June 2022

The Management Board are pleased to present the approved financial report including the historical financial statements of Muriwai Volunteer Lifeguard Service Incorporated for year ended 30 June 2020.

APPROVED



Michael Ward

Chairperson

Date 19th October 2022



Joanne Cooper

President

Date 19th October 2022

Statement of Service Performance

Muriwai Volunteer Lifeguard Service Incorporated
For the year ended 30 June 2022

Description of Entity's Outcomes

The key purpose of Muriwai Volunteer Lifeguard Service ("MVLS") is to prevent injury and loss of life on one of Auckland's most popular beaches. MVLS ensures the beach is efficiently and effectively patrolled each weekend by volunteer guards from Labour weekend until Easter. In addition a range of surf sports helps keep members fit and healthy; and MVLS has a strong team of athletes competing in many disciplines across regional, national and international events. MVLS offers beach education initiatives, including an extensive Junior Surf programme, which develops the surf skills of hundreds of children as they work towards becoming lifeguards or becoming safe users of all beaches. MVLS is proud to be part of the Muriwai and greater Rodney community and hold an immense gratitude for each of their sponsors and supporters, without whom the provision of these services would be impossible.

	2021	2022
Description and Quantification of the Entity's Outputs		
Lifeguard Patrolling Hours Supported	8,071	7,808
Number of Rescues	105	34
Number of Preventative Actions	3,680	3,960
Number of Searches	23	10

Description and Quantification of the Entity's Outputs

Volunteer lifeguard hours are recorded each patrol day, these vary from year to year according to the length of the patrol season. Number of rescues, searches and preventative actions is also variable, depending on number of beachgoers, weather, sea conditions and other factors. All data for these outputs is recorded in daily lifeguard reports to SLSNZ and is collated in their Patrol And Members database.

Statement of Financial Performance

Muriwai Volunteer Lifeguard Service Incorporated
For the year ended 30 June 2022

	NOTES	2022	2021
Revenue			
Donations, fundraising and other similar revenue	1	216,330	156,912
Fees, subscriptions and other revenue from members	1	16,613	32,122
Revenue from providing goods or services	1	17,730	71,469
Interest, dividends and other investment revenue	1	102	318
Other revenue	1	30,578	13,687
Total Revenue		281,353	274,507
Expenses			
Costs related to providing goods or service	2	130,449	130,021
Other expenses	2	22,463	17,795
Total Expenses		152,912	147,816
Surplus/(Deficit) for the Year		70,111	6,692

This statement has been audited and should be read in conjunction with the attached Audit Report.

Statement of Financial Position

Muriwai Volunteer Lifeguard Service Incorporated

As at 30 June 2022

'What the entity owns?' and 'What the entity owes?'

	NOTES	30 JUN 2022	30 JUN 2021
Assets			
Current Assets			
Bank accounts and cash	3	151,784	133,095
Debtors and prepayments	3	82,500	6,926
Inventory	3	7,900	22,000
Total Current Assets		242,184	162,021
Non-Current Assets			
Property, Plant and Equipment		120,177	111,494
Investments	3	11,993	11,904
Total Non-Current Assets		132,170	123,397
Total Assets		374,354	285,418
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	40,689	22,144
Other current liabilities	4	1,000	1,000
Total Current Liabilities		41,689	23,144
Total Liabilities		41,689	23,144
Total Assets less Total Liabilities (Net Assets)		332,665	262,274
Accumulated Funds			
Accumulated surpluses or (deficits)		322,749	252,638
Reserves	7	10,000	10,000
Total Accumulated Funds		332,749	262,638

This statement has been audited and should be read in conjunction with the attached Audit Report.

Statement of Cash Flows

Muriwai Volunteer Lifeguard Service Incorporated
For the year ended 30 June 2022

	2022	2021
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	167,817	180,627
Fees, subscriptions and other receipts from members	24,558	34,050
Receipts from providing goods or services	14,818	77,050
Interest, dividends and other investment receipts	102	318
Cash receipts from other operating activities	29,976	6,440
GST	(11,484)	3,573
Payments to suppliers and employees	(112,947)	(133,400)
Cash flows from other operating activities	(63,067)	13,050
Total Cash Flows from Operating Activities	49,879	158,558
Cash Flows from Investing and Financing Activities		
Receipts from sale of property, plant and equipment	11,892	11,892
Payments to acquire property, plant and equipment	(50,800)	(50,800)
Payments to purchase investments	(89)	(314)
Repayments of loans borrowed from other parties	-	(4,667)
Cash flows from other investing and financing activities	14,691	6,492
Total Cash Flows from Investing and Financing Activities	(31,084)	(37,396)
Net Increase/(Decrease) in Cash	18,688	58,203
Bank Accounts and Cash		
Opening cash	133,095	74,893
Closing cash	151,784	133,095
Net change in cash for period	18,688	58,203

This statement has been audited and should be read in conjunction with the attached Audit Report.

Statement of Accounting Policies

Muriwai Volunteer Lifeguard Service Incorporated For the year ended 30 June 2022

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Muriwai Volunteer Lifeguard Service Incorporated is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Notes to the Performance Report

Muriwai Volunteer Lifeguard Service Incorporated
For the year ended 30 June 2022

	2022	2021
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
BBQ fundraising	1,265	3,939
Donations	37,686	5,184
Fundraising	1,500	-
Grant Income	12,960	10,614
SLSNR	7,350	9,481
SLSNZ	132,960	107,694
Sponsorship	22,609	20,000
Total Donations, fundraising and other similar revenue	216,330	156,917
Fees, subscriptions and other revenue from members		
Subscriptions	1,013	32,022
Total Fees, subscriptions and other revenue from members	1,013	32,022
Revenue from providing goods or services		
Bar Income	17,460	67,790
Bar Profit to MLSAT	-	(5,141)
Product Sales	270	8,820
Total Revenue from providing goods or services	17,730	71,469
Interest, dividends and other investment revenue		
Interest Income	102	318
Total Interest, dividends and other investment revenue	102	318
Other revenue		
Council Wage Subsidy	26,603	6,067
Other Revenue	3,975	7,620
Total Other revenue	30,578	13,687
	2022	2021

2. Analysis of Expenses

Costs related to providing goods or services		
ACC Levies	303	-
Accounting Fee	4,562	1,361
Administration	434	814
Audit Fee	2,750	3,500
Bank Charges	159	471
Bar- Product Costs	9,588	31,470
Bar Wages	35,085	37,441
BBQ Direct Expenses	1,553	2,355
Cleaning & Rubbish	-	23
Communication	650	42

	2022	2021
Depreciation	4,386	7,831
Equipment Rental	-	220
Fundraising Expenses	159	305
General Expenses	-	261
KiwiSaver Employer Contributions	1,041	1,110
Loss on Disposal of Fixed Asset	140	66
Merchandise Purchases	13,904	6,115
Phone	132	270
Printing, Postage & Stationery	304	366
Rates & Insurance	7,011	-
Repairs & Maintenance	8	-
Utilities	36,000	36,000
Total Costs related to providing goods or services	8,245	130,021
Other expenses		
Bar Expenses	2,336	4,348
Junior Surf Camps	1,841	827
Junior Surf Coaching Expenses	7,496	10,294
Junior Surf Competition Entries	(622)	179
Junior Surf Equipment Purchases	-	1,049
Junior Surf General Expenses	736	994
Junior Surf Prize Giving	-	1,156
Junior Surf Repairs & Maintenance	-	2,320
Junior Surf Uniforms	133	(19)
Life Saving Depreciation	20,577	44,255
Life Saving Development	10,257	13,134
Life Saving Equipment Purchase	8,184	5,660
Life Saving First Aid Supplies	4,863	6,512
Life Saving Fuel	6,079	3,860
Life Saving General Expenses	4,229	1,289
Life Saving Repairs & Maintenance	1,383	2,263
Life Saving Uniforms	5,106	4,628
Lifeguard Awards	113	-
Membership Prize Giving	-	2,754
Sport Coaching Expenses	621	-
Sport Competition Entries	(2,400)	751
Sport Depreciation	16,779	29,106
Sport Equipment Purchases	348	-
Sport General Expenses	331	142
Vehicle Expenses	4,605	2,291
Total Other expenses	92,993	137,795
	2022	2021

3. Analysis of Assets

Bank accounts and cash

	2022	2021
ASB Bank Business Saver	8,036	8,023
ASB Bank Junior Surf account	11,207	17,926
ASB Bank Society Cheque	96,443	71,842
ASB Bar Account	15,448	24,654
Petty Cash float	50	50
Till float	600	600
Total Bank accounts and cash	131,784	123,095

Debtors and prepayments

Accounts Receivable	82,563	6,926
Total Debtors and prepayments	82,563	6,926

Inventory

Stock on hand - bar product	5,883	6,421
Stock on hand - clothing	2,038	15,942
Total Inventory	7,921	22,363

Investments

Term Deposit (Val Walton Fund)	11,904	11,904
Total Investments	11,904	11,904

4. Analysis of Liabilities**Creditors and accrued expenses**

Accounts Payable	26,311	12,688
Club Gear Bonds	1,485	1,485
GST	11,712	7,039
Income Payment on Advance	326	326
TRA Payable	1,065	816
Rounding	-	-
Total creditors and accrued expenses	40,898	22,353

Other current liabilities

Loan - The Lifesavers Foundation	1,000	1,000
Total Other current liabilities	1,000	1,000

5. Property, Plant and Equipment**Buildings**

Buildings at cost	50,601	50,601
Accumulated depreciation - buildings	(47,014)	(46,548)
Total Buildings	3,587	4,053

Motor Vehicles

Vehicles owned	100,438	97,318
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	2022	2021
Accumulated depreciation - vehicles owned	(64,599)	(67,622)
Total Motor Vehicles	35,839	29,696
Other Fixed Assets		
Owned fixed assets	988,601	968,795
Accumulated depreciation - fixed assets owned	(907,850)	(891,051)
Total Other Fixed Assets	80,751	77,745
Total Property, Plant and Equipment	120,177	111,494

All fixed assets are recorded at cost less accumulated depreciation. Depreciation is calculated over the estimated useful life of the asset.

	2022	2021
6. Accumulated Funds		
Accumulated Funds		
Opening Balance	252,838	255,946
Accumulated surpluses or (deficits)	10,111	6,692
Total Accumulated Funds	332,749	262,638
Total Accumulated Funds	332,749	262,638

	2022	2021
7. Breakdown of Reserves		
Reserves		
Volunteer Fund	10,000	10,000
Total Reserves	10,000	10,000

8. Commitments

There are no commitments as at 30 June 2020 (Last year - nil).

9. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 June 2020 last year-nil.

	2022	2021
10. Related Parties		
Receivables		
Muriwai Lifeguard Service Amenities Trust	-	-
Total Receivables	-	-
Payables		
Muriwai Lifeguard Service Amenities Trust	-	7,692
Total Payables	-	7,692
Sales		

	2022	2021
Muriwai Lifeguard Service Amenities Trust	-	-
Total Sales	-	-
Purchases		
Muriwai Lifeguard Service Amenities Trust	-	7,692
Total Purchases	-	7,692

11. Related Parties

Muriwai Lifeguard Services Amenities Trust (MLSAT) is the owner of The Surf Club at Muriwai building and as such, the club is the landlord. The club pays MLSAT for rent of the building and utilities, and MLSAT pays the club for bar services provided to hirers of the venue. The club Chairman and one other member serve as trustees on the Board of Muriwai Lifeguard Services Amenities Trust.

12. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (Last year - nil).

13. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.





Muriwai Volunteer Lifeguard Service Inc.

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